

117,654  VOLUNTEER HOURS

EACH LIFE MATTERS

OFFERING HOPE TO OUR COMMUNITY | LSS 2015



1,004 PEOPLE SERVED
[AFFORDABLE HOUSING]

149 PEOPLE SERVED
[KENSINGTON PLACE]

HOPE

3,108 NUMBER OF CRISIS
HOTLINE CALLS
[CHOICES]

HOUSING



125,538

NIGHTS OF SHELTER

[FAITH MISSION, FAITH HOUSING OF FAIRFIELD COUNTY, CHOICES]

31



HOUSES REBUILT/RENOVATED
[DISASTER RESPONSE]

HUNGER



2,358,696 MEALS PROVIDED

[LSS Food Pantries, Faith Mission, Faith Housing of Fairfield County]

845 PEOPLE SERVED
[THE FAITH MISSION RESOURCE CENTERS]

HEALING

DAYS OF CARE

63,911

[LUTHERAN VILLAGE OF
ASHLAND, THE GOOD SHEPHERD,
KENSINGTON PLACE]

NUMBER OF VISITS

3,475

[THE CLINIC AT FAITH MISSION]



Lutheran
Social
Services
of
Central
Ohio





Dear Friends,

Like each year, this fiscal year flew by in a whirlwind. That seems to be the status quo for a vital social service agency like LSS that has so many new projects and initiatives, in addition to day-to-day operations of programs that serve thousands of people each year.

Fiscal year 2015 was no different as we expanded our reach to be able to provide additional needed services with dignity and respect to people in need.

Early in the year, the LSS Delaware County Food Pantry opened and was able to provide healthy meals to 2,200 families. Because of the generosity of a group of very special supporters, we were also able to purchase a new mobile food pantry truck, which allowed us to add two new mobile distributions in the county. Now we offer a mobile pantry or produce distribution each week to hungry families in Delaware County.

CHOICES for Victims of Domestic Violence also marked one year of being fully integrated into the LSS family. Due to the high need of domestic violence shelter beds, we increased our capacity to 51 beds plus five cribs. We expect the numbers to continue to increase as we partner with Franklin County law enforcement on the Lethality Assessment Program, which trains police officers to call CHOICES when there is high likelihood of lethality in a domestic violence situation and has the victim speak with our staff.

We also were able to increase our services to veterans in nine southern Ohio counties through a federal grant for the Supportive Services for Veteran Families program, which Faith Mission also has been managing in Franklin County. This program, administered through LSS' Faith Housing of Fairfield County, helps veteran families obtain stable housing, whether they are currently homeless or on the verge of becoming homeless.

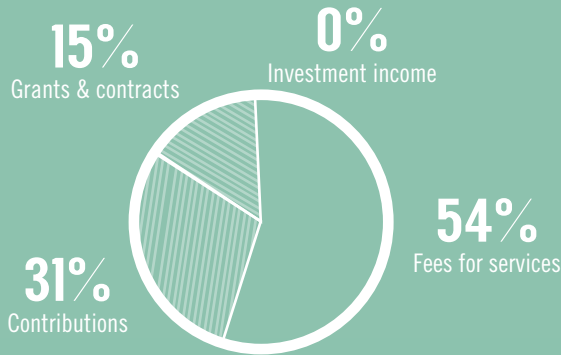
None of these developments, along with services we provide each and every day – food through the LSS Food Pantries, shelter and case management through Faith Mission and Faith Housing of Fairfield County, affordable housing to low income seniors, healing care through our health care facilities and home health care, as well as more – would be possible without our faithful donors and other supporters. Without you, the care we provide would simply not be possible. I sincerely thank you for your support this past year and into the future.

With thanks,

The Rev. Larry A. Crowell
President and CEO

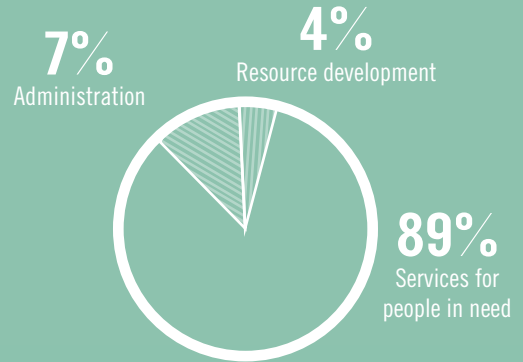
FINANCIALS

AVAILABLE RESOURCES



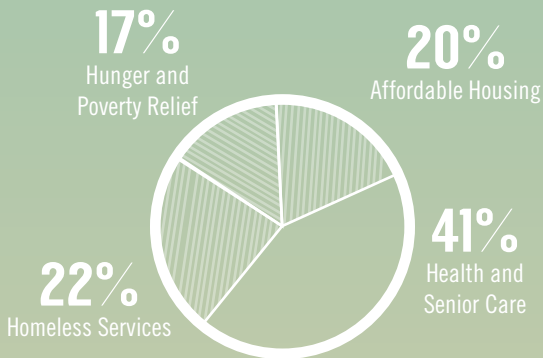
Fees for services	\$24,499,896
Contributions	\$14,053,520
Grants and contracts	\$6,506,478
Investment income	\$169,507
Total	\$45,229,401

EXPENDITURES



Administration	\$3,388,351
Resource development	\$1,956,654
Services for people in need	\$41,118,759
Total	\$46,463,764

SERVICES FOR PEOPLE IN NEED



Health and Senior Care	\$16,780,801
Hunger and Poverty Relief	\$7,120,499
Homeless Services	\$8,883,330
Affordable Housing	\$8,334,129

Total \$41,118,759

STATEMENT OF FINANCIAL POSITION

AS OF JUNE 30, 2015

ASSETS

Cash and investments	\$1,267,762
Assets limited as to use	\$11,587,722
Net property and equipment	\$52,624,550
Other assets	\$8,324,986

Total \$73,805,020

LIABILITIES

Current liabilities	\$6,424,150
Tenant security deposits	\$567,689
Long-term debt	\$24,853,035
Total net assets	\$41,960,146

Total \$73,805,020

This is an unaudited financial statement. To receive an audited statement, which was not available at the time of publication, please contact the LSS Finance Department at 614-228-5200, ext. 1750.

BOARD OF DIRECTORS

EXECUTIVE LEADERSHIP TEAM

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President and Chief Executive Officer

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Vice President of Development

RICK DAVIS
Vice President of Operations

PHILIP D. HELSER, CPA
Vice President of Finance,
Chief Financial Officer

HEATHER MCCRACKEN
Vice President of Human Resources

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Executive Director, Consumer Bank Field Finance, JPMorgan Chase

Chair Elect:

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President & CEO, Delaware County Bank & Trust

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Retired Financial Executive, Ashland, Inc.

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Chair, Strategic Planning Committee:

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Vice President, Member, Agency and Field Solutions,
Nationwide Insurance

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Director, Strategic Initiatives, Safelite Solutions

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Director, TSA Financials and Governance, NiSource Corporate Services Co.

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Chair, Engagement Committee:

Dan Bailey

Member, Bailey Cavalieri LLC

Follow us on :



Lutheran
Social
Services
of
Central
Ohio

LSS ANNUAL CONTRIBUTORS

Gifts Received July 1, 2014 through June 30, 2015

CONGREGATIONAL SUPPORT

BENEFACTOR (\$10,000 +)

All Saints Evangelical Lutheran Church, Worthington
Christ Lutheran Church, Bexley
Clinton Heights Lutheran Church, Columbus
Epiphany Lutheran Church, Pickerington
Peace Lutheran Church, Gahanna
Prince of Peace Lutheran Church, Dublin
St. Luke Lutheran Church, Gahanna
Upper Arlington Lutheran Church, Columbus

WITNESS (\$5,000 - \$9,999)

Faith Lutheran Church, Whitehall
Gethsemane Lutheran Church, Columbus
Holy Trinity Lutheran Church, Columbus
North Community Lutheran Church, Columbus
Redeemer Lutheran Church, Columbus
St. John Lutheran Church, Dublin
St. John's Evangelical Lutheran Church, Grove City
St. Paul Lutheran Church, Westerville
Zion Evangelical Lutheran Church, Columbus

LEADER (\$2,500 - \$4,999)

Beautiful Savior Lutheran Church, Powell
Fellowship Lutheran Church, Columbus
Grace Evangelical Lutheran Church, Lancaster
Plain City Presbyterian Church, Plain City
St. Alban's Episcopal Church, Columbus
St. John's Lutheran Church, Marysville
St. Peter Evangelical Lutheran Church, Wooster
Tri Village Christian Church, Pataskala
Trinity Lutheran Church, Ashland
Trinity Lutheran Church, Sugar Grove
Zion Lutheran Church, Columbus

PARTNER (\$1,000 - \$2,499)

Advent Evangelical Lutheran Church, Columbus
Ascension Lutheran Church, Columbus
Bethel Lutheran Church, Grove City
Bethel Lutheran Church, Russell
Church Of The Messiah United Methodist, Westerville
David Evangelical Lutheran Church, Canal Winchester
First Church of God, Gallipolis
Good Shepherd Lutheran Church, Washington Court House
Grace Evangelical Lutheran Church, Westerville
Grace Lutheran Church, Thornville
Lord of Life Lutheran Church, Columbus
Messiah Lutheran Church, Reynoldsburg
Northwest United Methodist Church, Columbus
Oakland Lutheran Church, Mansfield
Overbrook Presbyterian Church, Columbus
Reformation Lutheran Church, Columbus
St. Jacob Lutheran Church, Anna
St. James Lutheran Church, Columbus
St. John Lutheran Church, Columbus
St. Mark's Lutheran Church, Delaware
St. Patrick Church, Columbus
Zion Lutheran Church, West Jefferson

ORGANIZATION SUPPORT

BENEFACTOR (\$10,000 +)

AEP Foundation
AEP Ohio
Bailey Cavalieri LLC
Battelle
Cardinal Health Foundation Inc.
CareSource Foundation
Central Ohio Primary Care Physicians Foundation
The Columbus Foundation
Edwards Companies
Episcopal Community Services Foundation
Fairfield County Foundation
The Harry C. Moores Foundation
Honda of America Foundation
Honor Project Trust
Huntington National Bank
Ingram-White Castle Foundation
Kroger Company
L Brands Foundation
LSA Ohio
The Lutheran Church-
Missouri Synod Ohio District
Macy's
Martens Charitable Trust
Messer Construction
Nationwide Foundation
Nationwide Insurance
Northeastern Ohio Synod of the ELCA
Northwestern Ohio Synod of the ELCA
Osteopathic Heritage Foundation
Project Control Systems
Reinberger Foundation
Safelite Autoglass Foundation
Siemer Family Foundation
Southern Ohio Synod of the ELCA
R. Alvin Stevenson Fund
Thrivent Financial for Lutherans Foundation
Verizon Wireless
Walmart Foundation
Wolfe Associates Inc.
Worthington Industries Foundation

WITNESS (\$5,000 - \$9,999)

Bank of America Charitable Foundation
Big Lots
CONSOL Energy
Consolidated Electric Foundation
Conway Charitable Lead Annuity Trust
Delaware County Hunger Alliance
DELCA Inc.
Fox Point LTD
George Byers Sons Inc.
GFS Chemicals Inc.
Hina Environmental Solutions
The Ingeborg Voth Funk and
Edward Ross Funk Fund
JF Company
JPMorgan Chase Foundation
The Kroger Company Foundation
Legacy Equipment LLC
Mainline Information Systems
New Song Ministries Inc.
Winter Jam Tour Spectacular
Ohio Association of Food Banks
The Ohio Auction School
Ohio Casualty Foundation
Plante & Moran PLLC
The Ross Foundation Inc.
Speer Mechanical
Synchronicity Trio

LEADER (\$2,500 - \$4,999)

Abbott Laboratories Fund - Employee Matching
Program
Absolute Pharmacy Inc.
Alumni Roofing
Andrew Gomez Dream Foundation
Cardinal Health - Employee Matching Program
Cochran Electric Inc.
Columbus Equipment Company
Coshocton Grain Company
Delaware County Bank & Trust
Fire Systems Professionals
GBQ Holdings LLC
Gordon Flesch Company Inc.
Grange Insurance
Hanawalt Exteriors
Interim Healthcare Fund
James Lehr Kennedy Foundation
KeyBank Foundation
NiSource Corporate Services Company -
Columbia Gas of Ohio
North American Breweries
Ohio Capital Corporation for Housing
One Connection Media Group - The River
Peoples Bancorp Foundation Inc.
Pope Family Foundation
PricewaterhouseCoopers
Randall M. and Nancy M. Dana Family Foundation
Roof Management
Sally Beauty Cares
Simonson Construction Services Inc.
Sisters Health Foundation
Star Leasing Co.
The Lakes Women's Golf Association
Thrivent Financial East Franklin-Delaware Chapter
Thrivent Financial for Lutherans
WesBanco
White Castle System Inc.
William Street United Methodist Church Foundation
Willis

ORGANIZATION SUPPORT (continued)

PARTNER (\$1,000 - \$2,499)

40 ET 8 Gaming
American Municipal Power Inc.
Ancient Accepted Scottish Rite
Baesman Printing Corp.
Beck Foundation
Best Restaurant Equipment & Design Inc.
Blue Sky Therapy
Central Ohio Transit Authority
Charis Foundation
CJM Solutions LLC
Clark Grave Vault Co.
Columbus Machine Tool Corp.
Com Resource
The Community Festival
Crane Group
Dominion Foundation
Donatos Pizza
Durable Floors LLC
Emmett J. France Fund
Evans Creative Group LLC
Fairfield Federal Savings and Loan Association
Fairfield Union Young Farmers
Fifth Third Bank
Friends of Marilyn Brown
Friends of Rick Pfeiffer Committee
Guernsey County Foundation Fund
Heartland Bank
IHS Foundation
INOR1 LLC
Joseph V. Nerone & Associates Inc.
Kemba Financial Credit Union
Kokosing Group
KPMG LLP
Lancaster Estates LTD
Livingston Limited Inc.
LSS Auxiliary of Central Ohio
The Lutheran Church - Missouri Synod
Mac Murray, Petersen & Shuster LLP
MassMutual Financial Group
Merck Employee Giving Campaign
Midwest Textile & Home Products Association
Mitchell Lock LLC
Momentive Specialty Chemicals
Ms. Molly Foundation
Muth & Co. Roofing Inc.
My Father's House
Ohio Capital Policy Consultants
Ohio Exteriors LLC
Ometek Inc.
Porter, Wright, Morris & Arthur LLP
PPG Industries
Red Capital Group
RJS Electronics Inc.
Russ Reid
Sauer Inc.
SEA LTD
South Central Power Company Foundation
Stantec Consulting Services Inc.
Target
The Sparks Group of Raymond James
Thea Court #5 Ladies Oriental Shrine of NA
Thirty-One Gifts
Trucks Are Us Inc.
Trupointe
United Way of Guernsey & Noble Counties
US Bank
WELCA of Clinton Heights Lutheran Church
WELCA of Peace Lutheran Church
Werk Dance Fitness
Whole Foods
Yeager Communities LLC